Format 1.2 Financial performance

Physical & Financial Progress for the period from Jan-08 to March-08.

Sl No.	Name of the District	Total available funds (Lakhs)					Total Expenditure (Lakhs)				Amount credit mobilized				
	Dharwad	Central	State	Bank loan/beneficiary contribution	Misc Receipts	Total	Exp. Up to DEC-07	Exp.for the month Jan-08 to March-08	Total	% Exp. To total available funds	Credit target	Up to last quarter	During the quarter	Total	total % to total targeted bank loan of the project.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jannothan Spl SGSY Project	110.62	19.02	0	0	129.64	4138419	4179900	8318319	64%	0	0	0	0	0